



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskąądi Nitsáhákees

March 22, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : C. Montoya
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Many Farms Chapter House & Low Mountain Chapter House - ARPA Funds Allocated to Delegate Curley Region

I. Information on Contract (per Original Award):

Many Farms Chapter House & Low Mountain Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-62-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 2,429,000.00	

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211567 - K211575
- Contract Mod No. _____
- Amt of Award _____ to _____
 AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CD-62-22

III. Comments by CGS:

Budget received on March 13, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. CGS received complete packet until 3/13/23 to set up budget and issue this Transmittal. To not delay execution of allocation, CGS entered budget in FMIS although budget was submitted at Level of Detail (LOD) 7 and not 6. Also, budget submitted for Low Mountain Chapter New Homes Waterline Extension Project was missing NNBF (1). DCD will need to provide NNBF (1) immediately.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023




DR. BUU NYGREN *PRESIDENT*
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The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Director to Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-62-22 – Allocation of \$5,948,733 in Navajo Nation Fiscal Recovery Funds per Delegate Crystalayne Curley’s Delegate Region. Requesting new business units in the amount of \$2,429,000.00.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$2,429,000 per CD-62-22, Exhibit A. The \$3,519,733 was previously requested by NNFRFO in a prior memo. NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Many Farms Chp House Support: Bathroom Additions	1.14	\$400,000.00
2	Many Farms Chp Local Rural Addressing - E911	2.22	\$100,000.00
3	Many Farms Chp HVAC Systems	1.4	\$150,000.00
4	Many Farms Chp Broadband/Cellular Tower	1.14	\$750,000.00
5	Low Mountain Chp Elderly Bathroom Makeover/Modification Project	1.14	\$81,000.00
6	Low Mountain Chp Cellular Tower Project	1.14	\$700,000.00
7	Low Mountain Chp New Homes Waterline Extension Project	5.13	\$48,000.00
8	Low Mountain Chp Drainage/Septic System Project	5.5	\$140,00.00
9	Low Mountain Chp New Homes Electric and Powerline Ext.	2.18	\$60,000.00
		TOTAL:	\$2,429,000.00

K211567
 K211568
 K211569
 K211570
 K211571
 K211572
 K211573
 K211574
 K211575

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at lijymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Director, Contract Acctg/OOC




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 Christine Chavez, Director, Contract Acctg/OOC

Low Mtn Chp New
Homes Electric and
Powerline Extension



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0335

Date & Time Received: 12/16/22 14:00

Date & Time of Response: 12/28/22 17:40

Entity Requesting FRF: Low Mountain Chapter

Title of Project: New Homes Electric and Powerline Extension

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$60,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: LOW MOUNTAIN CHAPTER Date prepared: 11/28/2022

Chapter's mailing address: PO BOX 4416 Blue Gap, Arizona 86520 phone/email: 928-725-3700 website (if any): lowmountainchapter

This Form prepared by: Mareita Denny, Project Manager phone/email: 505-978-3001 mareitadenny@yahoo.com
Roger George, Chapter Vice-President phone/email: 928-401-1935 rgeorge@naataanli.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: NEW HOMES ELECTRIC AND POWERLINE EXTENSION.

Chapter President: Ben L. Gonnie phone & email: 928-313-8726 m63563863@gmail.com
Chapter Vice-President: Roger B. George phone & email: 928-401-1935 rgeorge@naataanli.org
Chapter Secretary: Rose Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com
Chapter Treasurer: Roses Ann Charley phone & email: 928-386-3511 girlyazzie1947@hotmail.com
Chapter Manager or CSC: Ella Nelson, Acting phone & email: 928-814-7122 enelson@navajochapters.org
DCD/Chapter ASO: Robert Jumbo, ASO-ASC-DCD phone & email: 928-674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Tribal Utility Authority

document attached

Amount of FRF requested: 60,000.00 FRF funding period: February, 2023 - December 31, 2025
Indicate Project starting and ending/taadinoo data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This electric and powerline project is critical and connection must be planned before completion of new house construction. An application for utility connection must be submitted earlier due to NTUA work load and schedule. This portion of Electric and powerline extension will occur in conjunction with new house construction. New houses are provided to families who are susceptible to virus particularly COVID and to control the spread of virus.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

New houses construction benefits the elderly, handicapped, disabled, and any families who lived in dilapidated shelters. Any rights of ways for utilities to new house will be first studied if ROW can be waived. Discussion of ROW issue will be cleared by NTUA and BIA before completion.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Procurement type: Practice Sole Source Procurement beginning March 01, 2024.
Construction by NTUA.

Project Period: Begin March 13, 2023 and ending December 2025.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Low Mountain chapter and the administration.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for maintenance as required by NTUA from meter loop to the house. NTUA will be responsible from main powerline to meterhead. This is standard respective cost operation duties between homeowners and NTUA.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Fiscal Recovery Fund expenditure categories - Housing Support: Other Housing Assistance 2.18

To complete new house construction, basic utility connection budget is necessary.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Low Mountain Chapter Resolution.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
Signature of Preparer/CONTACT PERSON

Approved by: [Signature]
Signature of Chapter President (or Vice-President)

Approved by: [Signature]
Signature of CEO

Approved by: [Signature] 12/12/2022
Signature of Chapter ASO

Approved to submit for Review: [Signature], NNFRCO
Signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: New

Program Title: LOW MOUNTAIN CHAPTER

Phone No.: 822-728-0700

Email Address: Powerline Extension

Internet: powerline@navajonation.org

Prepared By: MAURETA UEMAT, Project Manager

Phone No.:

822-728-0700

Email Address:

Internet: powerline@navajonation.org

PART II. FUNDING SOURCES

Fiscal Year	Amount	% of Total
2023-24	60,000.00	100%
TOTAL:	60,000.00	100%

PART III. BUDGET SUMMARY

Code	Fund Type	NMC Approved Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses			
3000	Travel Expenses			
3500	Meeting Expenses			
4000	Supplies			
5000	Lease and Rental			
9500	Communications and Utilities			
9900	Repairs and Maintenance			
6000	Contracted Services			
7000	Special Transactions			
8000	Public Assistance			
9000	Capital Outlay			
9500	Meeting Funds			
9900	Indirect Cost			
TOTAL			60,000.00	60,000.00

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted:	(D)	(E)
0	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:

Sandra Jim Martin

Program Manager's Printed Name

Sandra Jim Martin

12/12/2022

Program Manager's Signature and Date

APPROVED BY:

Dx. Paul Yeheman

Division Director / Branch Chief's Printed Name

Dx. Paul Yeheman

12/13/22

Division Director / Branch Chief's Signature and Date

James Adakai, Deputy Director

Calvin Castillo, Executive Director

2-10-23

2/10/2023

inf 3/16/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION

Business Unit No.: Nov

Program Name/Title:

LEW MOUNTAIN CHAPTER

Powerline Extension

PART II. PLAN OF OPERATION (RESOLUTION NUMBER/PURPOSE OF PROGRAM)

1. Goal Statement:

Assist Community Members with Powerline Extension.

Program Performance Measure/Objective:

Assist Community Members with Powerline Extension.

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

1st QTR	2nd QTR	3rd QTR	4th QTR	Total	
				Goal	Actual

PART III. I HEREBY CERTIFY THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Signature: *[Signature]*
 Program Manager's Printed Name: James Adakai
 Date: 12/12/2022
 Program Manager's Signature and Date

Signature: *[Signature]*
 Director's Printed Name: Calvin Castillo
 Date: 12.15.22
 Director's Signature and Date

[Signature]
 James Adakai, Deputy Director
2-10-23

[Signature]
 Calvin Castillo, Executive Director
2/10/2023
1488116185

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION: LOW MOUNTAIN CHAPTER Powerline Extension Business Unit No.: New

PART II. DETAILED BUDGET:

(A)	(B)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8530	Infrastructure - (non-cap) 8540 - Powerline Extension Asset 3-Community Mountain with Powerline Extension @ \$20,000.00 = \$80,000.00.	80,000.00	80,000.00
TOTAL		80,000.00	80,000.00

Handwritten signature

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: Low Mountain Chapter Powerline Extension Project

Project Description: Powerline Extension for new unit houses.

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information

Project Type: Powerline Extension Project

Planned Start Date: 02/01/2023

Planned End Date: 12/31/2025

Project Manager: Mamella Denny

PART III.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1) Assessment/Eligibility - New Homes		X							Date: 12/31/2025
2) Utility/Clearances - ROW		X	X						
3) Draw Sole Source Contract - NTUA - Submit Sole Source Contract to DOJ - Award Contract with Money Drawdown			X	X					
5) Construction - Inspection					X	X	X	X	X
6) Completion - Final Inspection						X	X	X	X
7) Close Out - Compile Reports/Expenditures									X
PART V. Expected Quarterly Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	PROJECT TOTAL \$60,000.00

FOR OMB USE ONLY:

Resolution No: _____

FMS Set Up Date: _____

Company No: _____

OMB Analyst: _____

RESOLUTION OF THE (LMC)
LOW MOUNTAIN CHAPTER
NAVAJO NATION GOVERNMENT

SUPPORTING RESOLUTION REQUESTING THE NAVAJO NATION TO FUND THE LOW MOUNTAIN CHAPTER IN THE AMOUNT OF \$60,000.00 FROM THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST AND EXPENDITURE PLANS AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT (ARPA) FOR LOW MOUNTAIN CHAPTER POWERLINE EXTENSION PROJECT TO ASSIST [3] COMMUNITY MEMBERS.

WHEREAS:

1. Pursuant to Title 26 N.M.C., § 3 (A) and as listed pursuant to Title 11 N.M.C., Part 1 § 10 the LMC is a duly recognized certified Chapter of the Navajo Nation government and as such may preserve or promote community interests;

AND,

2. Pursuant to Title 26 N.M.C., § 1 (B) the LMC is a duly certified Chapter of the Navajo Nation Government and to recognized as a local tribal entity vested with the authority to review all matters affecting the community and to make appropriate recommendations to the Navajo Nation concerning matters that are in the best interest of the community; AND,

3. Low Mountain Chapter will be constructing 3 New houses for overcrowding and shortage of housing, which will need to be connected with Powerline; AND,

4. According to a community assessment conducted by Low Mountain Chapter, we have identified 3 families to assist new homes with and they will need electricity and powerline extension to the new constructed houses; AND,

5. These newly house construction will need electricity and powerline extension for children's educational and (E911) emergency need.

NOW, THEREFORE BE IT RESOLVED, THAT:

Supporting Resolution Requesting the Navajo Nation To Fund The Low Mountain Chapter In The Amount Of \$60,000.00 From The Navajo Nation Fiscal Recovery Funds Request And Expenditure Plans As Authorized By The American Rescue Plan Act (ARPA) For Low Mountain Chapter Powerline Extension Project to assist 3 Community members.

Motion By: John Pelton

Second By: Sullivan, John

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify that the foregoing Chapter resolution was duly considered by the Low Mountain Chapter at a duly called Chapter meeting at Low Mountain Chapter, Low Mountain (Navajo Nation), Arizona, at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 2 abstained on this 10th day of Nov, 2022.

Ben L. Gomis, Chapter President

Roger B. George, Chapter Vice President

Rose Ann Charley, Chapter Secretary/Treasurer